

FILED AND RECORDED PERCORDED POLK COLUTY

97 JAN -6 AH 9 45

NOTICE OF MEETING OF THE BARA M.DDLETON COUNTY C TAK POLK CO

COMMISSIONERS COURT OF POLK COUNTY, TEXAS #

Notice is hereby given that a Regular meeting of the above named Commissioners' Court will be held on Friday, January 10, 1997 at 10 00 a.m (Rescheduled from January 13, 1997) in the County Courthouse, Livingston, Texas, at which time the following subjects will be discussed, to wit

#### SEE ATTACHED AGENDA

Dated Monday, January 6, 1997

Commissioners' Court of Polk County, Texas

John P Thompson, County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of Polk County Commissioners Court, is a true and correct copy of said Notice, and that I posted a true and correct copy of said notice in the County Courthouse of Polk County, Texas, at a place readily accessible to the general public at all times on Monday, January 6, 1997 and said notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting

Notice filed, Monday, January 6, 1997

Barbara Middleton, County Clerk

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# COMPISSIONENS CONT

for: MCNDAY - JANUARY 10, 1997 - 10.00 a.n.

(Re-scheduled from I/i3/97)

### **CALL TO ORDER**

- 1 WELCOME Public Comments & Discussion
- 2 INFORMATIONAL REPORTS
- CONSIDER APPROVAL OF MINUTES for meeting of December 23, 1996 (Regular Session) & January 6, 1997 (911 Rural Addressing Workshop)

### **NEW BUSINESS**

- 4 CONSIDER APPOINTMENT OF SALARY GRIEVANCE COMMITTEE MEMBERS (as required by statutes for salary grievances filed by Elected Officials)
- 5 CONSIDER APPROVAL OF RESOLUTION AUHTORIZING WAIVER OF PAYMENTS IN LIEU OF TAXES BY LIVINGSTON HOUSING AUTHORITY TO POLK COUNTY
- 6 CONSIDER ANY/ALL NECESSARY ACTION PERTAINING TO BID #96-21(SALE OR TRADE OF PUGMILL)
- 7 CONSIDER ANY/ALL NECESSARY ACTION PERTAINING TO BID #98-22 01 THROUGH 22 04 (CHIP & SEAL)
- 8 CONSIDER RENEWAL OF APPOINTMENTS TO THE RURAL RAIL TRANSPORTATION BOARD & ADVISORY COUNCIL (DETCOG)
- 9 CONSIDER OFFERS RECEIVED FOR PURCHASE OF COUNTY TAX FORECLOSURE PROPERTIES, PCT #1 - LAKELAND HIDEAWAY #2, LOTS 94 & 96, PCT #2 - TWIN HARBOR #5, BLOCK 1, LOTS 87 THROUH 90
- 10 CONSIDER ANY/ALL NECESSARY ACTION PERTAINING TO UNION SPRINGS COLLECTION STATION

### **CONSENT AGENDA ITEMS**

- 11 CONSIDER APPROVAL AND PAYMENT OF BILLS (by Schedule)
- 12 CONSIDER APPROVAL OF PERSONNEL ACTION FORMS

### **ADIOURN**

Next regularly scheduled meeting - January 27, 1997, 10 00 a m

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FILED AND RECORDED OFFICIAL PUBLIC RECORDS

ADDENDUM TO

97 JAN -7 AH 9 18

NOTICE OF MEETING # 2 Banks

BARBARA HIDDLETON

COMMISSIONERS COURT OF POLK COUNTY, TEXAS

THE FOLLOWING WILL SERVE TO AMEND THE AGENDA OF THE COMMISSIONERS COURT MEETING SCHEDULED FOR JANUARY 10, 1997 AT 10 00 A.M.

ADD;

13. CONSIDER APPROVAL OF BUDGET AMENDMENTS #96-15 (FOR FY96 CLOSEOUT) AND # 93-02 (CURRENT FISCAL YEAR).

Posted on January 7, 1997

Commissioners' Court of Polk County, Texas

John P Thompson, County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of Polk County Commissioners Court, is a true and correct copy of said Notice, and that I posted a true and correct copy of said notice in the County Courthouse of Polk County, Texas, at a place readily accessible to the general public at all times on January 7, 1997 and said notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting

Dated January 7, 1997

Barbara Middleton, County Clerk

By Bigler

**STATE OF TEXAS** }

DATE JANUARY 10, 1997

COUNTY OF POLK }

COUNTY CLERK - ABSENT REGULAR CALLED MEETING

BE IT REMEMBERED ON THIS THE 10th DAY OF JANUARY, 1997

HONORABLE COMMISSIONERS COURT MET IN REGULAR CALLED MEETING WITH THE FOLLOWING OFFICERS AND MEMBERS PRESENT, TO WIT

P THOMPSON, COUNTY JUDGE, PRESIDING B E "SLIM" SPEIGHTS, COMMISSIONER PCT#1, BOBBY SMITH, COMMISSIONER PCT#2, JAMES J "BUDDY" PURVIS, PCT#2, R R "DICK" HUBERT, COMMISSIONER PCT#4, CAROL BIGLER, DEPUTY COUNTY CLERK, & KAREN REMMERT, COUNTY AUDITOR, WHEN & WERE AMONG OTHER PROCEEDINGS HAD, CONSIDERED AND PASSED

1 MEETING WAS CALLED TO ORDER BY JUDGE JOHN P THOMPSON AT 10 00 AM

**PUBLIC COMMENTS** 

- a MR LYNN CAMP COMMENTED ABOUT THE OAKRIDGE WATER COMPANY AND ITS PROPOSED BUY-OUT HE ASKED RESIDENTS OF POLK COUNTY FOR PUBLIC SUPPORT AND TO CONTACT THEIR STATE OFFICIALS IN AUSTIN
- b MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J "BUDDY" PURVIS TO APPROVE A RESOLUTION, OPPOSING THE FORMATION OF A FISHING SANCTUARY EXTENDING 1,000 FT BELOW THE LAKE LIVINGSTON DAM ALL VOTING YES

#### 2 INFORMATIONAL REPORTS

- a SHERRI BURRIS, OF POLK COUNTY ENTERPRISE STAFF, WILL BE MOVING & TAKING A JOB IN ORANGE COUNTY, TEXAS, JANUARY 17th
- b MOTIONED BY BOBBY SMITH, SECONDED BY B E "SLIM" SPEIGHTS TO APPROVE A LETTER OF APPRECIATION FROM COMMISSIONERS COURT
- c JUDGE THOMPSON STATED, GLENN CLARK, VETERANS SERVICE OFFICER HAS REACHED CERTIFICATE LEVEL ENABLING HIM TO DO MORE FOR VETERANS IN POLK COUNTY
- MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J "BUDDY" PURVIS TO APPROVE MINUTES FOR MEETING OF DECEMBER 23, 1996 (REGULAR SESSION) WITH NOTED CORRECTIONS, & JANUARY 6, 1997 (911 RURAL ADDRESSING WORKSHOP)
  ALL VOTING YES

- 4 MOTIONED BY R R "DICK" HUBERT, SECONDED BY B E "SLIM" SPEIGHTS TO APPOINT PUBLIC MEMBERS OF THE SALARY GRIEVANCE COMMITTEE AS DONNA DICKENS, EMERY CAIN, AND MARIE GREEN, AS REQUIRED BY STATUTES FOR SALARY GRIEVANCES FILED BY ELECTED OFFICIALS ALL VOTING YES
- 5 MOTIONED BY R R "DICK" HUBERT, SECONDED BY B E "SLIM" SPEIGHTS TO TABLE, AGENDA ITEM #5, "CONSIDER APPROVAL OF RESOLUTION AUTHORIZING WAIVER OF PAYMENTS IN LIEU OF TAXES BY LIVINGSTON HOUSING AUTHORITY TO POLK COUNTY", AND REQUESTING THAT GINGER HENDRIX BE PRESENT IN THE NEXT REGULAR SESSION TO REPRESENT THE HOUSING AUTHORITY ALL VOTING YES
- 6 BID #96-21
  MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J "BUDDY" PURVIS
  TO ACCEPT THE BID FOR SALE OF PUGMILL FROM PINTO CONSTRUCTION
  IN THE AMOUNT OF \$26,000 00 ALL FOUR PRECINCTS TO RECEIVE
  1/4 SHARE, WITH BUDGET AMENDMENT APPROVAL FOR SAME, NEXT
  MEETING
  ALL VOTING YES
- 7 BID #96-22 01 THROUGH 22 04 MOTIONED BY R R "DICK" HUBERT, SECONDED BY JAMES J "BUDDY" PURVIS TO APPROVE BID FROM PINTO CONSTRUCTION (LOWEST BID), FOR CHIP & SEAL MATERIAL FOR ROADS ALL VOTING YES
- 8 MOTIONED BY BOBBY SMITH, SECONDED BY R R "HUBERT" TO RENEW APPOINTMENTS OF JUDGE THOMPSON & JACK THOMASON, (SAME AS LAST YEAR) TO THE RURAL RAIL TRANSPORTATION BOARD & ADVISORY COUNCIL, (DETCOG)
  ALL VOTING YES
- 9 (a) PRECINCT #1

  MOTIONED BY B E "SLIM" SPEIGHTS, SECONDED BY R R "DICK" HUBERT TO ACCEPT THE OFFER TO PURCHASE COUNTY TAX FORECLOSURE PROPERTY, IN LAKELAND HIDEAWAY, #2, LOTS 94 & 96

  ALL VOTING YES
  - (b) PRECINCT #2

    MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J "BUDDY" PURVIS TO TABLE ACTION ON OFFER TO PURCHASE COUNTY TAX FORECLOSURE PROPERTY IN TWIN HARBOR #5, BLK 1, LOTS 87 THROUGH 90

    ALL VOTING YES

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- 10 MOTIONED BY JAMES J "BUDDY" PURVIS, SECONDED BY R R "DICK" HUBERT, TO APPROVE OPENING OF UNION SPRINGS COLLECTION STATION, FOR ONE ADDITIONAL DAY PER WEEK, TOTALING (3 DAYS/WEEK) ALL VOTING YES
- 11 (a) MOTIONED BY MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J "BUDDY" PURVIS TO APPROVE PAYMENT OF BILLS (BY SCHEDULE) WITH AMENDMENTS ALL VOTING YES
  - (b) MOTIONED BY BOBBY SMITH, SECONDED BY B E "SLIM" SPEIGHTS
    TO APPROVE ADDENDUM TO SCHEDULE OF BILLS FOR PAYMENT OF
    ONE BILL FOR PCT #4 (SEE ATTACHED)
    ALL VOTING YES

DATE	AMOUNT	CHECK NUMBERS
12-26-96	13,289 02	153,154,9174-9177
12-26-96	7,960 49	120808-120862
12-27-96	191,076 01	120863-120873
12-31-96	109,805 30	120874-120882
1-03-97	35 00	120925
1-03-97	24,541 21	120883-120924
1-08-97	150,302 00	120926-121074
ADDENDUM	9,405 00	To appear on future schedule

13 MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J "BUDDY" PURVIS TO APPROVE BUDGET AMENDMENTS #96-15 (FOR FY96 CLOSE-OUT) AND #97-03 (CURRENT FISCAL YEAR) ALL VOTING YES

**RECESS FROM OPEN SESSION AT 10 58 AM** 

**EXECUTIVE SESSION - START AT 10 58 AM** 

DISCUSSION OF PERSONNEL MATTERS, (AS AUTHORIZED BY THE TEXAS OPEN MEETINGS ACT, SUBCHAPTER D, SECTION 551 074(1) & (2)

**EXECUTIVE SESSION ENDS / RE-OPEN SESSION AT 12 45 PM** 

- 12 MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J "BUDDY" PURVIS TO APPROVE PERSONNEL ACTION FORMS (AS LISTED)
  ALL VOTING YES
- 14 MOTIONED BY R R "DICK" HUBERT, SECONDED BY B E "SLIM" SPEIGHTS TO ADJOURN COURT THIS 10th DAY OF JANUARY, 1997, AT 12 47 PM ALL VOTING YES

JOHN P THOMPSON, COUNTY JUDGE

**ATTEST** 

BARBARA MIDDLETON, COUNTY CLERK



# OF THE POLK COUNTY COMMISSIONERS COURT

Opposing the Texas Parks & Wildlife designation of a Fish Sanctuary in an area 1,000 ft below the Lake Livingston Dam

Whereas, In a public hearing to be held on January 15, 1997 in the Polk County Courthouse, Texas

Parks and Wildlife will consider the possible designation of the area between the floodgates

and cable below the Lake Livingston dam as a fish sanctuary, and

Whereas, Texas Parks and Wildlife will also consider other restrictions in an effort to protect the striped

bass and blue catfish brood stock which has historically been supplied from this area below

the Lake Livingston Dam, and

Whereas, This Commissioners Court has received public input opposing the designation of a fish

sanctuary in this area or any further restrictions upon fishing within the subject area - other

than those already in force, and

Whereas, Said public comment has indicated that such a designation or additional restrictions would

cause unnecessary hardship on those individuals fishing from said area and that brood stock control may be effectively achieved by the stricter enforcement of fishing restrictions already

in place within the subject area, and

Whereas, This Commissioners Court, in consideration of the public comments received, is of the opinion

that existing restrictions upon fishing in this area - if strictly enforced - are sufficient to protect

the brood stock needed from this area,

Now, Therefore, be it Resolved that the Commissioners Court of Polk County, Texas opposes designation of the area between the floodgates and cable below the Lake Livingston dam as a fish sanctuary

Be it Further Resolved, that the Polk County Commissioners Court also opposes any imposing of additional fishing restrictions in this area by Texas Parks and Wildlife, but rather, calls for the stricter enforcement of existing restrictions to address the issue of brood stock protection

Resolved and adopted on this, the 10th day of January, 1997

John P Thompson
County Judge, Polk County, Texas

Barbara Middleton, County Clerk

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SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION

DATE 12 -26 - 96 THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT POLK COUNTY HISTORICAL COMM
AVAILABLE SCHOOL FUND ACCT TOTAL OF ALL FUNDS APPROVED BY

VOL

	BLVG	THE P		880	250	2E0	015	010	FUND
	DATE 12-26-96	RECEDING LIST OF BILLS	TOTAL OF ALL FUNDS	JUDICIARY FUND	AGING DEPT	ENVIRONMENTAL SERVICES	ROAD & BRIDGE ADM	GENERAL FUND	DESCK 1PTION
gold of The star	APPROVED BY FAMOR Townsett	THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT	7 960 49	178 60	1 100	344		\$ 402.27	DISBURSEMENTS

- -

	DATE 12 27-96 APPROVED BY	THE PRECEDING LIST OF BILLS PAYABLE WAS	TOTAL OF ALL FUNDS	185 CCAP - JUVENILE PROBATION	184 JUVENILE PROBATION	108 CCP - SURVEILLANCE	107 CCP CORRIGAN OFFICE	0TP -	101 ADULT SUPERVISION	AGING DEPT	DISTRICT ATTY	ENVIRONMENTAL	015 ROAD & BRIDGE ADM	010 GENERAL FUND	FUND DESCRIPTION
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SCHEDULE OF BILLS BY FUND

SCHEDULE OF BILLS BY FUND

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186	CCAP - JUVENILE PROBATION	ATION	į	8		:		
	TOTAL OF ALL FUNDS			109	109 805 30	2		
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THE PRECEDING LIST OF BILLS PAYABLE WAS A DATE 12 3/2/2/

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SCHEDULE OF BILLS BY FUND

O I SBURSEMENTS FUND DESCRIPTION

049 DISTRICT ATTY HOT CHECK FUND

THE PRECEDING LIST OF BILLS PAYABLE WAS PEVIEWED AND APPROVED FOR PAYMENT 35 00 TOTAL OF ALL FUNDS

APPROVED BY

DATE 1- 3-92

SCHEDULE OF BILLS BY FUND

DISBURSEMENTS	6 348 G4 727 68 7 727 68 5 437 31 10 868 91 104 85	12 175 72
FUND DESCRIPTION	010 GENERAL FUND 015 ROAD & BRIDGE ADM 032 ENVIRONMENTAL SERVICES 034 FENA DISASTER FUNDS 051 AGING DEPT 061 DEBT SERVICE FUND 088 JUDICIARY FUND	TOTAL OF ALL STADS

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT APPROVED BY

ON.	PUND DESCRIPTION	DISBURSEMENTS
010	GENERAL FUND	27 77 93
015	ROAD & BRIDGE ADM	
032	ENVIRONMENTAL SERVICES	23 754 73
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051	ASING DEPT	
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M+0	CO CLERK RECORDS HGHT FUND	25 099 S
	TOTAL OF ALL FIRDS	
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	76-8-1 min	



KAREN REMMERT County Auditor

## POLK COUNTY

LIVINGSTON TEXAS
January 10, 1997

#### Addendum to Schedule of Bills for Commissioners Court

Parrish Welding (Precinct 3, Road & Bridge)	\$ 600 00
Crawford Martin Insurance (Elected Officials' Bonds)	1,246 00
Enrique Huerta, MD (Law Enforcement Evaluation)	130 00
Mike Crawford Plumbing (Social Services Gas line repairs)	558 53
Polk County Publishing (County publications)	487 00
Polk County Enterprise (Sex Offender Publications)	33 20
Brookshire #21( Aging - Groceries & Supplies)	66 55
Brookshire #24(Aging - Groceries)	373 48
Brookshire (Inmate - Medication/Subscriptions)	412 26
Segno Fire Dept (Oct - Dec, 1996 Quarterly Report)	1,497 15
Indian Springs Fire Dept (Oct - Dec, 1996 Quarterly Report)	1,259 64
South Polk County Fire Dept (Oct - Dec, 1996)	1,259 64
Payco-General American Credit (Jail Inmate)	80 00
Herman Power Tire Service (Waste Management)	369 00
Story-Wright (Precinct 3, Road & Bridge-Office Supplies)	31 95
C T Jones (Tax Assessor-Collector Bonds)	1,000 00
Total of Addendum	\$ 9,405 00

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			. gor	TYPE OF	SALARY	ACTION
2	NAME	DEPT	CLASS, FICATION	EMPLOYEE	GROUP	TAKEN
€	MENE	JUDICAL	\$0110	PART	UNCLASSIFIED	MONTGOMERY CO WILL TAKE ON POLK CO SALARY SUPPLEMENT
	BEAUPRE		COURT REPORTER	TIME	15 746 57	EFFECTIVE 01-01-97
8	SOOR	JUDICAL	DISTRICT		UNCLASSIFIED	MONTGOMERY CO WILL TAKE ON POLK CO SALARY SUPPLEMENT
	FRED EDWARDS		JUDGE		\$3 000 00	EFFECTIVE 01-01-97
£	ORY	ROAD & BRIDGE	6100	REGULAR	120	DEMOTED TO 128 \$20 104.78 , , , , , , , , , , , , , , , , , , ,
	DOWNER	PCT.02	LIGHT EQT OPERATOR	FURL THAE	\$20 607 36	EFFECTIVE OF OT 87 1 18
2	FINDA	DISTRICT	6107	REGULAR	3	h
	REUTER	CLERKS DEPT	BOOKKEEPER	FULL TIME	\$14 597 80	EFFECTIVE 01-02-97
Œ	GERALDINE	DISTRICT	#107	REGULAR	8/12	RECLASSIFICATION TO OFFICE MANAGER 1902 142 \$19 143.23
	WALTERS	CLERKS DEPT	BOOKKEEPER	FULL TIME	\$19143 23	EFFECTIVE -DIXXV80
£	CAROL	COUNTY	<b>F503</b>	REGULAR	10/4	PROMOTE TO #104 CHIEF DEPUTY 15/1 \$19 623 99
	BHOLER	CLERK	PROBATE CLERK	FULL TIME	\$16.520.87	EFFECTIVE 01/08/97
ε	NHOF	SHERIFF	91036	REGULAR	ž	PROMOTED TO #1035 DETECTIVE 10:5 \$22,748 97
	SANDERS		BERGEANT	FULL TIME	\$22 740 07	EFFECTIVE 01-00-97
£	FLALPH	SHERIFF	1001	REGULAR	141	PROMOTED TO \$1036 SERGEANT 18/1 \$20 607 36
	Pool.		DEPUTY SHERIFF	FULL TIME	\$16 664 32	EFFECTIVE 01-08-07
3	ANTHONY	ROAD & BRIDGE	\$114	LABOR	UNCLASSIFIED	LAY-OFF SUMMER HELP
	YAW	PRECINCT #4	LABORER	POOL	\$5 13	EFFECTIVE 01-01-07
ē	HRAM	ROAD & BRIDGE	<b>F</b> 114	LABOR	UNCLASSIFIED	LAY OFF
	HENDERSON	PRECINCT #3	LABORER	POOL	\$5 13	EFFECTIVE 01-01-07
(11)	Aone	PERSONNEL	2018	LABOR	UNCLASSIFIED	LAY OFF
	MCDOWELL		SECERTARY	POOL.	89 98	EFFECTIVE 01-01 97
(13)	8TEVE	ROAD & BRIDGE	4114	LABOR	UNCLASSIFIED	LAY OFF
	JEWEL	PRECINCT #2	LABORER	POOL	\$5.39	EFFECTIVE 01-01 97
(c)	MKIG	ΧŢ	9102	LABOR	UNCLASSIFIED	LAY-OFF
	OAKGAAN	OFFICE	SECERTARY	<b>P</b> 00.	\$5 6\$ 51	EFFECTIVE 01-01 97
61)	MONROE	ROAD & BRIDGE	910	LABOR	UNCLASSIFIED	LAY-OFF
	CLARKE	PRECINCT #3	HEAVY EQIT OPERATOR	POOL	\$10.84	EFFECTIVE 01-01-07
50	BRANDON	SHERIFF	\$103\$	REGULAR	162	MERIT INCREASE TO 16/3 \$21 656 32
	LOVELL		DETECTIVE	FULL TIME	\$21 131 65	EFFECTIVE 01-08-07
(50)	DOWALD	144	\$5018	REGULAR	11/1	PROMOTION TO \$1037 DEPUTY SHERIFF 14/1 \$18 684 32
	GOLSBY		CORRECTIONS OFFICER	FULL TIME	\$10 127 51	EFFECTIVE 01:00-97
5	NA 14 MUCA	CHEDICS	61043		44,000	

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#102 Secretary	DEPUTY SHERIFF (PATROL)	11037	DEPUTY SHERIFF (PATROL)		DEPUTY SHERIFF (PATROL)	DEFULL SHEALTH (FAIRUL)	PIOS/		DEPUTY SHERIFF (PATROL)	71037	DEPUTY SHERIFF (PATROL)	1037	DEPUTY SHERIFF (PATROL)	11037	CLASS'FICATION	BOL
REGULAR PART-TIME	Poor.			POOL		POOL	LABOR	2505	•	1				MOBAL	EMPLOYEE	TYPE OF
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RECLASSIFIED TO REGULAR FULL-TIME 9/1 \$14,597 80 EFFECTIVE 1/22/97	CHURCH ARSON GRANT	01-08-97	CHURCH ARSON GRANT	01-00-97	CHURCH ARSON GRANT	01/09/97	CHURCH ARBON GRANT	01/35/97	CHURCH ARSON GRANT	01-05-97	CHURCH ARSON GRANT	01-08-97	CHANCE AROUN CHANE	CHIECH ABOM COANS	TAKEN	* , ACTION

DATE. December 24, 1996 Through January 10, 1997

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REQUESTED BY KE REQUESTED BY K	REQUESTED 91/10/97 REQUESTED BY Karen Remmert, County Auditor			
		- Increase	Decrease	Connecto
010-400-201 010-400-203	County Judge -Social Security Retirement	9	\$ 80	To cover accruals for FY96 To move money to cover expenditures for fy96
010-409-705	General Operations-Employee Physicials Equipment Insurance	115 00	- 115 00	To cover accruals for fy96 To move money to cover expenditures for fy96
010-435-426 010-435-490 010-409-572	Travel-Court Reporters Contingencies ; General Operations- Furnishings	255 20	200 62 \$4 58	To cover accruals for fy96 To move money to cover expenditures To move money to cover expenditures
010-512-391 010-512-105	Jail - Medical Supplies Salaries	4,937 59	4,937 59	To cover accruals for fy96 To move money to cover expenditures for fy96
010-543-487	Fire Departments Fire Training	3,429 11	3,429 11	To cover accruals for fy96 To move money to cover expenditures for fy96
010-560-205 010-560-336	Sheriff - Uniforms Fingerprint	64 03	. 64 83	To cover accruals for fy96 To move money to cover expenditures for fy96
010-630-404	Indigent Health Care	9,017 44		To cover accruals for fy96
010-630-201	Social Security Retirement		12 06	To move money to cover expenditures for fy96 To move money to cover expenditures for fy96
010-630-411	Pauper Care and Lunacy		13 00	money to cover expenditures for
010-630-414	Cosmodity Distribution		2,419 49	To move money to cover expenditures for fy96 To move money to cover expenditures for fy96
010-409-490	Automobile Insurance			To move money to cover expenditures for fy96

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	22,910 26	22,910 26		
To move money to cover expenditures for fy90	99 506		Naw Food	051-645-333
To cover accruals for fy96		21 49	Water	051-645-442
To cover accruals for fy96		42 12	Telephone Expense	051-645-420
To cover accruals for fy96		196 30	Food Delivery	051-645-334
To cover accruals for fy96		139 81	Social Security	051-645-201
To cover accruals for 1996		505 94	Aging Salaries - Part/Time	051-645-108
Due to increase in revenues	5,085 29		Projected FY97 Fund Balance	<b>393-271-000</b>
To cover accruals for fy96		62 080 '0		075-4,05-450

<u> Сописаца</u>		Carryforward amount of unused budget amount Carryforward amount of unused budget amount Carryforward amount of unused budget amount	19 928 90 Carryforward amount of unused deficit budget amount	Carryforward amount of unused budget amount		Carryforward amount of unused budget amount Carryforward amount of unused budget amount Carryforward amount of unused budget amount	19,928 90
		535 13 3 420 17 22,477 35	<u></u>	29 511 17		11 630 99 10 884 98 7 624 83	86,084 62 15
Increase	Permanent Road	Precinct 1 5 Precinct 2 34 Precinct 4 22,4	Precinct 1 - Operating Budget Budget Carryover	Precinct 4 - Operating Budget  Budget Carryover	Lateral Road	Carryforward for Precinct 1 Carryforward for Precinct 3 Carryforward for Precinct 4 7 63	86,08
		015-620-621 015-620-622 015-620-624	091-621-100	091-624-100		015-629-621 015-629-623 015-629-624	

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